

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
 A FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

Received

APR 27 2023

Agency Name and Address

Spencerport CSD
71 Lyell Ave.
Spencerport, NY 14559

Monroe

Office of Accountability

County

Agency Code:

2	6	1	0	0	1	0	6	0	0	0	0
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Amendment #

004

Project #:

5	8	8	0	2	1	1	3	6	0
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Contract #:

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Contact Person: Nicole Poh

Tel. #: 585-349-5119

E-Mail Address: npoh@spencerportschools.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

RECEIVED

MAY 04 2023

GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

DATE: 4/21/2023

SIGNATURE: Kristin Swana

Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: K Ad

Date: 5/3/23

Finance:

5/5/23^u

Log

B 5/8/23

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries			
16 Support Staff Salaries			
40 Purchased Services	\$1,639 decrease to address the laptop needs in the 45 Supplies & Materials budget codes.		\$1,639
45 Supplies & Materials	<p>\$2,008 increase to address remainder of the 22-23 purchases of laptops per the District's 1:1 replacement plan. This will ensure the District has updated laptops available to each student in the event the District must return to remote learning. (4 laptops @ \$502 / each)</p> <p>\$369 decrease in due to savings in Pre-K classroom supplies to address the laptop needs noted above.</p>	\$2,008	\$369
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+) \$2,008	(-) \$2,008
Net Increase or Decrease		\$0	
Previous Budget Total		\$4,036,874	
Proposed Amended Total		\$4,036,874	